

2nd quarter 2021 facility cost updates

The following costs are for the development of good quality community sports facilities at 2nd quarter 2021. These rounded costs are based on typical schemes funded through the Lottery and where applicable, based on pdf layouts developed in accordance with Sport England design guidance.

The continuing effect of the Pandemic, the increasing cost of materials caused by supply shortages, the volatility caused by the initial Lockdown, and residual implications of the UK leaving the EU has impacted tender prices. Construction new work output is expected to grow by 9% in 2021, compared to a 15% fall in 2020.

Tender prices are forecast to rise by approximately 2% to the end of 2021 with regional variation, 3% growth in 2022, and 4% in 2023.

Facility Costs 2Q2021

| Indoor facilities Affordable Sports Halls 1-court hall (18 x 10 m) 382 755,000 2-court hall (18 x 17 m) 515 860,000 4-court hall (34.5 x 20 m) 1,532 2,510,000 5-court hall (40.6 x 21.35 m) 1,722 2,715,000 6-court hall (34.5 x 27 m) 1,773 2,750,000 8-court hall (40 x 34.5 m) 2,240 3,440,000 10-court hall (40.6 x 42.7 m) 2,725 4,135,000 12-court hall (60 x 34.5 m) 3,064 4,560,000 Affordable Community Swimming Pools 4-lane 25 m pool (25 x 8.5 m) 1,084 3,905,000 5-lane 25 m pool (25 x 10.5 m) 1,344 4,730,000 6-lane 25 m pool (25 x 12.5 m) plus secondary pool (13 x 7 m) 1,850 6,115,000 8-lane 25 m pool (25 x 17 m) plus secondary pool (17 x 7 m) 1,878 6,185,000 Affordable Sports Centres with Community 25 m Pool Options |
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| 1-court hall (18 x 10 m) 2-court hall (18 x 17 m) 515 860,000 4-court hall (34.5 x 20 m) 1,532 2,510,000 5-court hall (40.6 x 21.35 m) 1,722 2,715,000 6-court hall (34.5 x 27 m) 1,773 2,750,000 8-court hall (40 x 34.5 m) 2,240 3,440,000 10-court hall (40.6 x 42.7 m) 12-court hall (60 x 34.5 m) 3,064 4,560,000 Affordable Community Swimming Pools 4-lane 25 m pool (25 x 8.5 m) 5-lane 25 m pool (25 x 10.5 m) 6-lane 25 m pool (25 x 12.5 m) plus secondary pool (13 x 7 m) 8-lane 25 m pool (25 x 17 m) plus secondary pool (17 x 7 m) 8-lane 25 m pool (25 x 17 m) plus secondary pool (17 x 7 m) 2,226 7,100,000 |
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| Affordable Sports Centres with Community 25 m Pool Options |
| · |
| • 4-lane 25 m pool, 4-court hall, 50-station health and fitness gym 2,879 8,385,000 plus studio |
| • 6-lane 25 m pool, 4-court hall, 100-station health and fitness gym 3,553 9,845,000 plus 2 studios |
| • 6-lane 25 m pool plus learner pool, 4-court hall, 100-station health 3,906 10,840,000 and fitness gym plus 2 studios |
| • 8-lane 25 m pool plus learner pool, 5-court hall, 100-station health 4,509 12,005,000 and fitness gym plus 2 studios |
| Affordable Sports Centres with Community 50 m Pool Options |
| • 8-lane 50 m pool with boom and 23.5 m-long movable floor, 5-court 5,592 17,520,000 hall, 100-station health and fitness gym plus 2 studios |
| • 8-lane 50 m pool plus learner pool, 5-court hall, 100-station health 6,115 17,745,000 and fitness gym plus 2 studios |
| • 8-lane 50 m pool plus learner pool, 5-court hall, 150-station health 6,499 18,345,000 and fitness gym plus 3 studios |
| Bowls centres (indoor) |
| • 6 rinks (excludes club/ function room) 1,914 2,280,000 |
| • 8 rinks (includes club/ function room) 2,500 2,975,000 |

| Facility type/ details | Area (m²) | Capital cost (£) |
|--|--------------|---------------------|
| Changing rooms/ clubhouses (traditional construction) | | . , |
| 2 team changing rooms plus officials | 75 | 265,000 |
| 4 team changing rooms plus club room | 245 | 690,000 |
| Tennis centre (indoor) | | |
| 3-court centre | 2,138 | 2,570,000 |
| Extra court | | 840,000 |
| Outdoor facilities | | |
| Cricket pitch | | |
| • 1-bay practice cage on macadam base (32 x 3 m) | 96 | 35,000 |
| Match pitch on macadam base (32 x 3 m) | 96 | 20,000 |
| Grandstand | | |
| • 500 seats, no undercroft | | 705,000 |
| Skate park | | |
| • 40 x 18 m, fenced, sports lighting | 720 | 160,000 |
| Artificial grass pitches (AGPs) | | |
| Football AGP | | |
| • U9/U10/ training 23 mm sand-filled pitch, fenced, sports lighting (61 x 43 m) | 2,623 | 400,000 |
| U9/ U10/ training 40-50 mm 3G pitch, fenced, sports lighting (61 x 43 m) | 2,623 | 420,000 |
| • U9/ U10/ training 60-65 mm 3G pitch, fenced, sports lighting (61 x 43 m) | 2,623 | 430,000 |
| Senior 23 mm sand-filled pitch, fenced, sports lighting (106 x 70 m) | 7,420 | 905,000 |
| Senior 40 mm 3G pitch, fenced, sports lighting (106 x 70 m) | 7,420 | 965,000 |
| Senior 50 mm 3G pitch, fenced, sports lighting (106 x 70 m) | 7,420 | 970,000 |
| Senior 60 mm 3G pitch, fenced, sports lighting (106 x 70 m) | 7,420 | 995,000 |
| Senior 65 mm 3G pitch, fenced, sports lighting (106 x 70 m) | 7,420 | 1,025,000 |
| Hockey AGP | | |
| • 18 mm sand-dressed pitch, fenced, sports lighting (101.4 x 63.0 m) | 6,388 | 830,000 |
| 23 mm sand-filled pitch, fenced, sports lighting (101.4 x 63.0 m) | 6,388 | 785,000 |
| Water-based pitch, fenced, sports lighting (101.4 x 63.0 m) | 6,388 | 935,000 |
| Rugby League AGP | | |
| • Senior 65 mm 3G pitch, fenced, sports lighting (122 x 74 m) | 9,028 | 1,250,000 |
| Rugby Union AGP | | |
| • Senior 65 mm 3G pitch, fenced, sports lighting (130 x 80 m) | 10,400 | 1,335,000 |

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Sport England: Facility Costs 2Q21 Revision 1

| Facility type/ details | Area (m²) | Capital cost (£) |
|--|--------------|---------------------|
| Macadam surfaces | | |
| Athletics track | | |
| 6-lane track with 110 m straight both sides, grass infield, artificial- surfaced throws, jumps and end fans, sports lighting | | 1,495,000 |
| 8-lane track with 110 m straight both sides, grass infield, artificial- surfaced throws, jumps and end fans, sports lighting | | 1,625,000 |
| Multi use games area | | |
| Macadam, fenced, sports lighting (36.60 x 21.35 m) | 782 | 160,000 |
| Tennis courts (outdoor) | | |
| • 2 courts, macadam, fenced, sports lighting (36.58 x 33.53 m) | 1,227 | 215,000 |
| • 4 courts, macadam, fenced, sports lighting (36.58 x 64.01 m) | 2,342 | 380,000 |
| • 6 courts, macadam, fenced, sports lighting (36.58 x 94.49 m) | 3,456 | 500,000 |
| Natural turf surfaces | | |
| Bowling natural turf green | | |
| • Flat or crown green (40 x 40 m) | 1,600 | 150,000 |
| Cricket natural turf pitch | | |
| Cricket pitch with 8-pitch square and 2 winter sport pitches (125.6 x 164.4 m) | 20,649 | 295,000 |
| Football natural turf pitches | | |
| U8/ U7 mini pitch (43 x 33 m) | 1,419 | 25,000 |
| U16/ U15 youth pitch (97 x 61 m) | 5,917 | 80,000 |
| • Senior pitch (106 x 70 m) | 7,420 | 100,000 |
| Rugby League natural turf pitch | | |
| • Senior pitch (122 x 74 m) | 9,028 | 115,000 |
| Rugby Union natural turf pitch | | |
| • Senior pitch (130 x 80 m) | 10,400 | 140,000 |

Notes

- 1. The area for buildings is the gross internal floor area (GIFA).
- 2. The area for pitches typically includes safety run-offs.
- 3. The sizes for artificial and natural turf pitches reflect current or developing best practice or NGB recommendations.
- 4. The costs for:
 - Affordable Sports Halls
 - Affordable Community Swimming Pools
 - · Affordable Sports Centres with Community 25 m Pool Options
 - Affordable Sports Centres with Community 50 m Pool Options

align with the costs included in the Sport England publications of the same name updated to 2Q21. The reader is referred to these documents and their appendices for further information on sizes and general arrangement layouts.

- 5. The costs include the following:
 - External works allowance (car parks, roads, paths, services connections etc) averaged at 15% of the sports facility costs
 - 12 months maintenance/grow-in costs for grass pitches
 - Allowance for fees inclusive of project management (PM), site investigation (SI), planning and associated fees.
- 6. The fees for:
 - · Artificial grass pitches
 - Macadam outdoor surfaces
 - Natural turf pitches

are included at 6% (inclusive of PM, SI, planning and associated fees).

- 7. The costs exclude the following:
 - Project specific details/ information, poor ground conditions, difficult access, long service connections
 - Site remodelling, pump and sump systems and SuDS attenuation for natural turf pitches
 - Inflation beyond 2Q2021
 - VAT
 - Land acquisition costs
 - Regional cost variations in materials and labour.

Click here for **User guide** and other **Design and cost guidance**