

Operating Costs Expenditure over £25,000 for January 2023 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	17/01/2023	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Special Projects Unit	SPORTING ASSETS LTD	467	81,600.00	SSP December 2022
DCMS	Sport England	24/01/2023	P16.00.00 Professional Services - Other	Place : Planning	ADETIQ LTD	21634	37,048.47	Active Places Data Validation Services
DCMS	Sport England	31/01/2023	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Communications & External Affairs : Communications	FORFRONT LTD	98189	60,468.00	e-shot Annual Subscription
DCMS	Sport England	10/01/2023	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	IPSO5 (MARKET RESEARCH) LTD	22003162	80,960.41	Active Lives Survey Year 5
DCMS	Sport England	10/01/2023	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	IPSO5 (MARKET RESEARCH) LTD	22003163	27,935.59	Active Lives Survey Year 6
DCMS	Sport England	10/01/2023	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	IPSO5 (MARKET RESEARCH) LTD	22003164	74,209.27	Active Lives Survey Year 6
DCMS	Sport England	24/01/2023	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	FCB INFERNO	9045014307	61,018.52	TGC Enjoyment Gap
DCMS	Sport England	17/01/2023	P16.09.00 Legal Services	Strategy, Insight & Performance : Special Projects Unit	HOGAN LOVELLS INTERNATIONAL LLP	17100079478	46,426.62	Project Arena
DCMS	Sport England	17/01/2023	P16.09.00 Legal Services	Strategy, Insight & Performance : Special Projects Unit	HOGAN LOVELLS INTERNATIONAL LLP	17100079506	63,766.80	London Irish: New Bridge Finance
DCMS	Sport England	17/01/2023	P16.09.00 Legal Services	Strategy, Insight & Performance : Special Projects Unit	HOGAN LOVELLS INTERNATIONAL LLP	17100079507	62,382.00	Project Arena
DCMS	Sport England	31/01/2023	P16.00.00 Professional Services - Other	Place : LDP Relationships	SHEFFIELD HALLAM UNIVERSITY	HW114179	59,469.00	NELP Project Year 1
DCMS	Sport England	31/01/2023	P16.00.00 Professional Services - Other	Place : LDP Relationships	SHEFFIELD HALLAM UNIVERSITY	HW114230	43,000.00	NELP Project Year 2
DCMS	Sport England	10/01/2023	P25.00.00 Professional Services - Financial	Policy & Integrity : Governance	BDO LLP	INV-00300285	26,217.84	Funded Partners
DCMS	Sport England	31/01/2023	P15.00.00 Professional Services - Consultancy	Strategy, Insight & Performance : Insight : Data	OPEN DATA SERVICES CO-OPERATIVE LTD	INV-0867	34,740.00	Open Data Standards Services
DCMS	Sport England	17/01/2023	P06.00.00 Facilities	Place : Capital Investments & National Centres : National Centres	MOUNTAIN TRAINING LTD	INV-3298	33,973.02	Management Fee Plas Y Brenin Jan 2023
DCMS	Sport England	03/01/2023	P06.00.00 Facilities	Place : Capital Investments & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL48319	35,803.58	Operators Lifecycle Subsidy December 2022 - Bisham Abbey NSC
DCMS	Sport England	03/01/2023	P06.00.00 Facilities	Place : Capital Investments & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL48320	62,656.33	Facility Management Fee Decembber 2022 - Lilleshall NSC
DCMS	Sport England	10/01/2023	P02.00.00 Construction	Place : Capital Investments & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL48411	179,393.23	Bisham Hybrid Office Refurbishment
DCMS	Sport England	24/01/2023	P06.00.00 Facilities	Place : Capital Investments & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL48508	35,803.58	Operators Lifecycle Subsidy January 2023- Bisham Abbey NSC
DCMS	Sport England	24/01/2023	P06.00.00 Facilities	Place : Capital Investments & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL48509	62,656.33	Facility Management Fee January 2023 - Lilleshall NSC
DCMS	Sport England	25/01/2023	P06.00.00 Facilities	Place : Capital Investments & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL48579	500,000.00	Contribution Towards Lilleshall Main House Arbitration
DCMS	Sport England	10/01/2023	P16.00.00 Professional Services - Other	Partnerships : Relationships & Investments	The Activation Project CIC	TAP0109	34,740.00	Relationship Framework Development Support

Grant Expenditure over £25,000 for January 2023 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	03/01/2023	P00.00.00 Uncategorised	Grants	Eastleigh Borough Council	2017007959	55,200.00
DCMS	Sport England	03/01/2023	P00.00.00 Uncategorised	Grants	Moss Side Fire Station Boxing Club	2018004473	109,408.00
DCMS	Sport England	03/01/2023	P00.00.00 Uncategorised	Grants	Wallsend Boys Club	2019012521	25,573.00
DCMS	Sport England	10/01/2023	P00.00.00 Uncategorised	Grants	BAKEWELL MANNERIANS RUFC	2018007135	30,000.00
DCMS	Sport England	10/01/2023	P00.00.00 Uncategorised	Grants	Nottinghamshire YMCA	2020025864	122,600.00
DCMS	Sport England	10/01/2023	P00.00.00 Uncategorised	Grants	LTA Operations Limited	2021013268	325,000.00
DCMS	Sport England	10/01/2023	P00.00.00 Uncategorised	Grants	British Horseracing Authority Limited	2022009900	305,894.00
DCMS	Sport England	10/01/2023	P00.00.00 Uncategorised	Grants	RFU	2022013443	2,193,625.00
DCMS	Sport England	16/01/2023	P00.00.00 Uncategorised	Grants	Truro City Council	2017004134	47,500.00
DCMS	Sport England	17/01/2023	P00.00.00 Uncategorised	Grants	The Basketball League Limited	2022009563	56,500.00
DCMS	Sport England	23/01/2023	P00.00.00 Uncategorised	Grants	Manchester City Football Club City in the Community	2018008377	142,500.00
DCMS	Sport England	23/01/2023	P00.00.00 Uncategorised	Grants	Allscott Sports Club Ltd	2019006343	37,500.00
DCMS	Sport England	23/01/2023	P00.00.00 Uncategorised	Grants	Jubilee Hall Trust	2019011126	36,385.00
DCMS	Sport England	23/01/2023	P00.00.00 Uncategorised	Grants	INDIROCK Ltd	2020000979	35,000.00
DCMS	Sport England	23/01/2023	P00.00.00 Uncategorised	Grants	Nottinghamshire YMCA	2020025864	122,600.00
DCMS	Sport England	23/01/2023	P00.00.00 Uncategorised	Grants	Harton and Westoe Miners Welfare	2020026287	108,511.00
DCMS	Sport England	23/01/2023	P00.00.00 Uncategorised	Grants	Bentley ARLFC	2020027820	136,344.00