## Operating Costs Expenditure over £25,000 for August 2025 (Exchequer)

Department Family		Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
	Sport England	19/08/2025	P16.00.00 Professional Services - Other	Policy & Integrity : Safeguarding	THE NWG	3765		Management of the Safeguarding Code in Martial Arts May 25 - July 25
DCMS			P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	07499		TGCC Phase 6 Celebrate it
DCMS	Sport England	26/08/2025	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	07566	121,014.16	TGCC Phase 6 Celebrate it
DCMS	Sport England	12/08/2025	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ADETIQ LTD	22726	39,614.10	Active Lives Adult Survey Year 10 - Payment 3
DCMS	Sport England	26/08/2025	P15.00.00 Professional Services - Consultancy	Strategy, Insight & Performance : Insight : Measurement & Evaluation	PA CONSULTING SERVICES LIMITED	0000040938	43,246.64	Movement Fund
DCMS	Sport England	26/08/2025	P08.00.00 ICT	Finance & Corporate Services : ICT	ORACLE AMERICA, INC	2242833	355,219.12	Netsuite Subcrription to August 2026
DCMS	Sport England	05/08/2025	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Volunteering	LOCAL GOVERNMENT IMPROVEMENT AND DEV	64027246	44,318.48	Leading The Movement
DCMS	Sport England	26/08/2025	P08.00.00 ICT	Finance & Corporate Services : ICT	INTERCITY TECHNOLOGY LTD	2025065628	66,480.64	ICT Infrastructure as a service
DCMS	Sport England	12/08/2025	P15.00.00 Professional Services - Consultancy	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HWI17567	187,986.00	NELP Y1 Q1 to June 25
DCMS	Sport England	05/08/2025	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0357	109,824.00	MTT Living Wage increase contribution 2025/26
DCMS	Sport England	19/08/2025	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0358	78,466.33	Management Fee Plas y Brenin August 2025
DCMS	Sport England	05/08/2025	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-05404	36,974.12	Premature Retirement Costs July 2025
DCMS	Sport England	19/08/2025	P15.00.00 Professional Services - Consultancy	CEO Office (New) : Central	APRIL STRATEGY LLP	INV-0614_SE03	43,203.20	OD Mobilisation & Change Management
DCMS	Sport England	05/08/2025	P15.00.00 Professional Services - Consultancy	Place : Development : Capital Investment	4GLOBAL CONSULTING LTD	INV-6709	39,134.12	Moving Communities Management Fee August 25
DCMS	Sport England	26/08/2025	P08.00.00 ICT	Finance & Corporate Services : Investments : Value Creation	JAMES CHARLES CONSULTING LTD	SE Dev 1	57,000.00	Investment Technology Implementation
DCMS	Sport England	05/08/2025	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1196	29,821.63	Professional Support for the Buddle programme April 2025
DCMS	Sport England	05/08/2025	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1197	29,821.63	Professional Support for the Buddle programme May 2025
DCMS	Sport England	05/08/2025	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1198	29,821.63	Professional Support for the Buddle programme June 2025
DCMS	Sport England	05/08/2025	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1199	29,821.63	Professional Support for the Buddle programme July 2025
DCMS	Sport England	19/08/2025	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL57198	41,854.88	Management Fee August 25 Lilleshall NSC

## Grant Expenditure over £25,000 for August 2025 (Exchequer)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	Skateboard GB	2021013800	91,997.00
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	Whickham School and Sports College	2022007312	31,734.00
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	The Urswick School	2022007465	39,667.00
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	The Rugby Football League Ltd	2022012452	65,001.00
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	Westmorland and Furness Council	2023014406	164,987.00
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	Thanet District Council	2023014550	89,634.00
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	London Borough Of Lewisham	2023014592	70,500.00
DCMS	Sport England	04/08/2025	P00.00.00 Uncategorised	Grants	Sports and Leisure Management Ltd	2025007555	236,668.00
DCMS	Sport England	12/08/2025	P00.00.00 Uncategorised	Grants	The Co-Operative Academy of Failsworth	2022007491	31,734.00
DCMS	Sport England	12/08/2025	P00.00.00 Uncategorised	Grants	Mansfield District Council	2022014052	54,000.00
DCMS	Sport England	12/08/2025	P00.00.00 Uncategorised	Grants	Westmorland and Furness Council	2023014406	164,987.00
DCMS	Sport England	12/08/2025	P00.00.00 Uncategorised	Grants	Warwick District Council	2023014468	282,722.00
DCMS	Sport England	12/08/2025	P00.00.00 Uncategorised	Grants	Stockton-on-Tees Borough Council	2023016683	366,419.00
DCMS	Sport England	18/08/2025	P00.00.00 Uncategorised	Grants	Amber Valley Borough Council	2023014368	40,000.00
DCMS	Sport England	18/08/2025	P00.00.00 Uncategorised	Grants	Test Valley Borough Council	2023014554	200,000.00
DCMS	Sport England	18/08/2025	P00.00.00 Uncategorised	Grants	British Rowing	2025002837	50,551.00
DCMS	Sport England	18/08/2025	P00.00.00 Uncategorised	Grants	British Bobsleigh and Skeleton Association	2025012770	25,000.00
DCMS	Sport England	22/08/2025	P00.00.00 Uncategorised	Grants	All England Netball Association	2022012455	73,333.00
DCMS	Sport England	22/08/2025	P00.00.00 Uncategorised	Grants	Stride Active (Herefordshire) CIC	2024004750	31,734.00