

**Operating Costs Expenditure over £25,000 for December 2025 (Exchequer)**

| Department Family | Entity        | Date       | Expense Type                                  | Expense Area   | Supplier                                      | Transaction No | Amount (Incl VAT) | Description   |
|-------------------|---------------|------------|---|--|---|----------------|-------------------|---|
| DCMS              | Sport England | 08/12/2025 | P16.00.00 Professional Services - Other       | Place : Planning & Active Environments : Planning                    | ADETIQ LTD                                    | 22822          | 48,125.24         | Active Places Data Collection Year 6: November - March    |
| DCMS              | Sport England | 08/12/2025 | P16.00.00 Professional Services - Other       | Place : Planning & Active Environments : Planning                    | ADETIQ LTD                                    | 22848          | 40,178.90         | Active Places Data Collection Year 6: November - March    |
| DCMS              | Sport England | 16/12/2025 | P15.00.00 Professional Services - Consultancy | Strategy, Insight & Performance : Insight : Measurement & Evaluation | PA CONSULTING SERVICES LIMITED                | 0000043243     | 77,716.72         | Movement Fund MEL - Final Baseline Report (Payment 3)     |
| DCMS              | Sport England | 16/12/2025 | P15.00.00 Professional Services - Consultancy | Strategy, Insight & Performance : Insight : Measurement & Evaluation | PA CONSULTING SERVICES LIMITED                | 0000043244     | 88,276.78         | Movement Fund MEL - Interim Evaluation Report (Payment 4) |
| DCMS              | Sport England | 02/12/2025 | P16.00.00 Professional Services - Other       | Digital, Marketing & Communications : Central                        | FORFRONT LTD                                  | 100455         | 61,440.00         | Provision of Bulk Emailing Service                        |
| DCMS              | Sport England | 16/12/2025 | P19.00.00 Travel & Events                     | Finance & Corporate Services : Legal & Procurement : Procurement     | CLARITY TRAVEL LIMITED                        | 00000457742    | 43,173.14         | Corporate Travel November 2025                            |
| DCMS              | Sport England | 19/12/2025 | P16.00.00 Professional Services - Other       | Strategy, Insight & Performance : Insight : Measurement & Evaluation | IPSOS (MARKET RESEARCH) LTD                   | 25002865       | 253,641.42        | E&L System Partners Year 3 to 5                           |
| DCMS              | Sport England | 16/12/2025 | P16.00.00 Professional Services - Other       | Strategy, Insight & Performance : Insight : Measurement & Evaluation | ACCENTURE (UK) LIMITED                        | 3029006972     | 29,964.09         | TGC Lite in Motion Invoice 2                              |
| DCMS              | Sport England | 02/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : Investments : Value Creation          | EMPYREAN DIGITAL LIMITED                      | EMP-1282       | 27,632.33         | SOW 2   |
| DCMS              | Sport England | 16/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : Investments : Value Creation          | EMPYREAN DIGITAL LIMITED                      | EMP-1303       | 26,493.22         | SOW 2   |
| DCMS              | Sport England | 08/12/2025 | P02.00.00 Construction                        | Place : Development : National Centres                               | MOUNTAIN TRAINING TRUST                       | INV-0376       | 58,438.39         | Remedial Building Works Plas Y Brenin                     |
| DCMS              | Sport England | 08/12/2025 | P06.00.00 Facilities                          | Place : Development : National Centres                               | MOUNTAIN TRAINING TRUST                       | INV-0406       | 78,466.33         | Management Fee December 25 Plas Y Brenin                  |
| DCMS              | Sport England | 16/12/2025 | P02.00.00 Construction                        | Place : Development : National Centres                               | MOUNTAIN TRAINING TRUST                       | INV-0409       | 30,611.74         | Plas-y-Brenin Fire Compartmentation                       |
| DCMS              | Sport England | 16/12/2025 | P25.00.00 Professional Services - Financial   | Finance & Corporate Services : Finance                               | LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES) | INV-05961      | 37,140.86         | Premature Retirement November 25                          |
| DCMS              | Sport England | 02/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : Investments : Value Creation          | AXIOLOGIK LIMITED                             | INV-1795       | 25,872.00         | ERP Architecture Assessment                               |
| DCMS              | Sport England | 08/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : Investments : Value Creation          | AXIOLOGIK LIMITED                             | INV-1908       | 27,048.00         | ERP Architecture Assessment                               |
| DCMS              | Sport England | 02/12/2025 | P15.00.00 Professional Services - Consultancy | Place : Development : Capital Investment                             | 4GLOBAL CONSULTING LTD                        | INV-6949       | 38,534.10         | Moving Communities Management Fee December 25             |
| DCMS              | Sport England | 08/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : ICT                                   | Boxxe Ltd                                     | INV0086246     | 373,772.53        | M365 ESA & Azure Licenses Renewal 2025-26                 |
| DCMS              | Sport England | 19/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : ICT                                   | PROBRAND LTD                                  | OP/1788149     | 35,352.45         | Lenovo ThinkPad T14s Gen 6 21M1                           |
| DCMS              | Sport England | 08/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : Investments : Value Creation          | James Charles Consulting Ltd                  | SE Dev 10      | 90,000.00         | SoW 2   |
| DCMS              | Sport England | 02/12/2025 | P08.00.00 ICT                                 | Finance & Corporate Services : Investments : Value Creation          | James Charles Consulting Ltd                  | SE Dev 9       | 99,540.00         | SOW 2   |
| DCMS              | Sport England | 19/12/2025 | P16.00.00 Professional Services - Other       | Finance & Corporate Services : ICT                                   | Register Dynamics Limited                     | SE1226-001     | 25,085.20         | Phase 1: Short Discovery                                  |
| DCMS              | Sport England | 08/12/2025 | P16.00.00 Professional Services - Other       | Finance & Corporate Services : ICT                                   | Investigo Ltd                                 | SI10035865INV  | 46,846.90         | Enterprise Architecture - MS1                             |
| DCMS              | Sport England | 19/12/2025 | P25.00.00 Professional Services - Financial   | Finance & Corporate Services : Finance                               | NATIONAL AUDIT OFFICE                         | SIN005017      | 67,000.00         | Final Bill for SE Lottery 2024-25 Audit                   |
| DCMS              | Sport England | 19/12/2025 | P25.00.00 Professional Services - Financial   | Finance & Corporate Services : Finance                               | NATIONAL AUDIT OFFICE                         | SIN005018      | 80,400.00         | Final Bill for SE Exchequer 2024-25 Audit                 |
| DCMS              | Sport England | 02/12/2025 | P06.00.00 Facilities                          | Place : Development : National Centres                               | SERCO LEISURE OPERATING LTD                   | SLOLS7658      | 44,526.43         | Work to Listed Fire Doors Lilleshall                      |

**Grant Expenditure over £25,000 for December 2025 (Exchequer)**

| Department Family | Entity        | Date       | Expense Type            | Expense Area | Supplier  | Transaction No | Amount (Incl VAT) |
|-------------------|---------------|------------|-------------------------|--------------|---|----------------|-------------------|
| DCMS              | Sport England | 01/12/2025 | P00.00.00 Uncategorized | Grants       | Skateboard GB                                   | 2021013800     | 91,997.00         |
| DCMS              | Sport England | 01/12/2025 | P00.00.00 Uncategorized | Grants       | The Football Foundation                         | 2023006110     | 7,000,000.00      |
| DCMS              | Sport England | 05/12/2025 | P00.00.00 Uncategorized | Grants       | Blackburn with Darwen Borough Council           | 2018001716     | 37,439.00         |
| DCMS              | Sport England | 05/12/2025 | P00.00.00 Uncategorized | Grants       | Grand National Archery Society                  | 2021013125     | 96,502.00         |
| DCMS              | Sport England | 05/12/2025 | P00.00.00 Uncategorized | Grants       | Basketball England                              | 2021013129     | 372,698.00        |
| DCMS              | Sport England | 05/12/2025 | P00.00.00 Uncategorized | Grants       | University of Bath                              | 2025001252     | 38,068.00         |
| DCMS              | Sport England | 15/12/2025 | P00.00.00 Uncategorized | Grants       | Great Britain Wheelchair Basketball Association | 2021012116     | 42,500.00         |
| DCMS              | Sport England | 15/12/2025 | P00.00.00 Uncategorized | Grants       | British Rowing Limited                          | 2021013187     | 723,169.00        |
| DCMS              | Sport England | 15/12/2025 | P00.00.00 Uncategorized | Grants       | All England Netball Association Limited         | 2021013263     | 420,000.00        |
| DCMS              | Sport England | 15/12/2025 | P00.00.00 Uncategorized | Grants       | British Mountaineering Council                  | 2021013799     | 95,464.00         |
| DCMS              | Sport England | 15/12/2025 | P00.00.00 Uncategorized | Grants       | Aylesford School - Sports College               | 2022007204     | 47,600.00         |
| DCMS              | Sport England | 18/12/2025 | P00.00.00 Uncategorized | Grants       | UK Sports Institute                             | 2025002920     | 51,000.00         |
| DCMS              | Sport England | 18/12/2025 | P00.00.00 Uncategorized | Grants       | North Northamptonshire Council                  | 2025003176     | 50,027.00         |
| DCMS              | Sport England | 18/12/2025 | P00.00.00 Uncategorized | Grants       | Loughborough University                         | 2025007096     | 300,000.00        |