

Operating Costs Expenditure over £25,000 for January 2026

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	20/01/2026	P16.00.00 Professional Services - Other	Policy & Integrity : Safeguarding	THE NWG	3831	55,607.00	Safeguarding Code in Martial Arts August- October 25
DCMS	Sport England	27/01/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	SUBSTANCE GROUP	7058	28,315.06	Buddle Year 1 01 October 25 - 31 December 25
DCMS	Sport England	13/01/2026	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	07777	46,938.24	TGCC Celebrate it - January Burst 2
DCMS	Sport England	06/01/2026	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	07815	91,396.29	TGCC Celebrate it - January Burst 2
DCMS	Sport England	13/01/2026	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ADETIQ LTD	22879	40,178.90	Active Places Data Collection (Year 6: November - March)
DCMS	Sport England	20/01/2026	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	LIQUIDLOGIC LTD	042240	34,791.71	Active Support & Development
DCMS	Sport England	27/01/2026	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	LEICESTERSHIRE COUNTY COUNCIL T/A ESPO	7806712	28,375.64	Stores and Direct Order Charges
DCMS	Sport England	06/01/2026	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ATKINS LTD	50071334	36,648.66	Active Places & GIS Managed Service
DCMS	Sport England	20/01/2026	P08.00.00 ICT	Finance & Corporate Services : ICT	INTERCITY TECHNOLOGY LTD	2025126064	65,461.34	ICT Infrastructure as a Service
DCMS	Sport England	06/01/2026	P15.00.00 Professional Services - Consultancy	CEO Office (New) : Central	REED SPECIALIST RECRUITMENT	CI-C+601043139	91,018.82	April Strategy November 25
DCMS	Sport England	13/01/2026	P15.00.00 Professional Services - Consultancy	CEO Office (New) : Central	REED SPECIALIST RECRUITMENT	CI-C+602464077	63,417.69	April Strategy December 25
DCMS	Sport England	27/01/2026	P08.00.00 ICT	Finance & Corporate Services : Investments : Value Creation	EMPYREAN DIGITAL LIMITED	EMP-1325	25,111.43	Atlasian (Iira) license costs for November 2025
DCMS	Sport England	13/01/2026	P15.00.00 Professional Services - Consultancy	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SHEFFIELD HALLAM UNIVERSITY	HW117822	217,311.82	Nelp: Year 1 / Quarter 3
DCMS	Sport England	20/01/2026	P16.00.00 Professional Services - Other	Digital, Marketing & Communications : Communications & External Affairs : Communications	PLEDGEBALL	INV-0138	28,322.00	Going for Glasgow: Consultation and Campaign Proposal Development
DCMS	Sport England	13/01/2026	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0416	78,466.33	Management Fee January 2026 Plas Y Brenan
DCMS	Sport England	28/01/2026	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0417	78,466.33	Adjustment to Management Fee January 2026
DCMS	Sport England	20/01/2026	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-06052	37,140.86	Premature Retirement December 25
DCMS	Sport England	20/01/2026	P15.00.00 Professional Services - Consultancy	Place : Development : Capital Investment	4GLOBAL CONSULTING LTD	INV-6982	38,531.80	Moving Communities Management Fee January 25
DCMS	Sport England	20/01/2026	P08.00.00 ICT	Finance & Corporate Services : Investments : Value Creation	James Charles Consulting Ltd	SE Dev 11	78,540.00	investment Technology Implementation November 25
DCMS	Sport England	20/01/2026	P10.00.00 Marketing and Media	Digital, Marketing & Communications : Communications & External Affairs : Communications	Undivided Ltd	SE004	26,010.00	Brand Positioning Stage 2
DCMS	Sport England	13/01/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1219	29,821.63	Professional support for the Buddle programme - August 2025
DCMS	Sport England	13/01/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1220	29,821.63	Professional support for the Buddle programme - September 2025
DCMS	Sport England	13/01/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1221	45,331.63	Professional support for the Buddle programme - October 2025
DCMS	Sport England	13/01/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1222	31,921.63	Professional support for the Buddle programme - November 2025
DCMS	Sport England	06/01/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOS18161	57,855.00	New Fire Alarm Installation Bisham Abbey Valuation 1 & 2
DCMS	Sport England	06/01/2026	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOS18162	230,755.00	Roof Works Bisham Abbey Valuation 2 & 3
DCMS	Sport England	06/01/2026	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOS18166	187,194.78	Replacement Shock Pad and Hockey carpet
DCMS	Sport England	06/01/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOS18197	107,766.58	Listed Fire Doors Food Hall Valuation 2 & 3
DCMS	Sport England	06/01/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOS18200	65,182.60	Lantern Repair Works Valuation 4 & 5

Grant Expenditure over £25,000 for January 2026

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	12/01/2026	P00.00.00 Uncategorised	Grants	SportsAid	2021012105	2,117,500.00
DCMS	Sport England	12/01/2026	P00.00.00 Uncategorised	Grants	Sport Taekwondo UK Limited	2021012125	311,999.00
DCMS	Sport England	12/01/2026	P00.00.00 Uncategorised	Grants	British Weight Lifters Association	2021013238	121,851.00
DCMS	Sport England	12/01/2026	P00.00.00 Uncategorised	Grants	The Football Association Limited	2021013331	1,787,500.00
DCMS	Sport England	12/01/2026	P00.00.00 Uncategorised	Grants	Loughborough University	2025007099	155,000.00
DCMS	Sport England	26/01/2026	P00.00.00 Uncategorised	Grants	Barnsley Metropolitan Borough Council	2024019508	484,999.00