

Operating Costs Expenditure over £25,000 for February 2026

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	17/02/2026	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ADETIQ LTD	22913	40,178.90	Active Places Data Collection (Year 6: November - March)
DCMS	Sport England	03/02/2026	P08.00.00 ICT	DDaT : ICT	RUSS CONSULTING LIMITED	100464	107,284.90	Year 3 of 3 Contract for Smartsheet Licenses
DCMS	Sport England	17/02/2026	#N/A	Strategy, Insight & Performance : Insight : Measurement & Evaluation	SAVANTA GROUP LIMITED	380436955	25,234.32	Disability Qual - June 2025
DCMS	Sport England	17/02/2026	P15.00.00 Professional Services - Consultancy	CEO Office (New) : Central	REED SPECIALIST RECRUITMENT	CI-C+605938194	69,701.26	January consultancy fees, and December expenses- April Strategy
DCMS	Sport England	03/02/2026	P25.00.00 Professional Services - Financial	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0431	76,579.00	Overnight Fire Wardens- Total Uplift Difference During Fire Safety Works for 2025
DCMS	Sport England	03/02/2026	P15.00.00 Professional Services - Consultancy	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0433	29,000.00	Parkwood Master Plan
DCMS	Sport England	10/02/2026	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0434	78,466.33	Management Fee Plas Y Brenin February 2026
DCMS	Sport England	17/02/2026	P25.00.00 Professional Services - Financial	Finance & Corporate Services : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-06142	37,022.41	Premature Retirement January 25
DCMS	Sport England	17/02/2026	P15.00.00 Professional Services - Consultancy	Place : Development : Capital Investment	4GLOBAL CONSULTING LTD	INV-7078	38,531.80	Moving Communities Management Fee Feb 26
DCMS	Sport England	25/02/2026	P08.00.00 ICT	Finance & Corporate Services : Investments : Value Creation	JAMES CHARLES CONSULTING LTD	SE Dev 12	93,720.00	April Strategy November 25
DCMS	Sport England	10/02/2026	P16.00.00 Professional Services - Other	DDaT : ICT	REGISTER DYNAMICS LIMITED	SE1226-002	79,532.80	Phase 2: Data Operating Model Design
DCMS	Sport England	17/02/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL58370	57,626.14	Living Tennis Subsidy April 25 - March 26 Bisham Abbey
DCMS	Sport England	10/02/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL58516	80,085.00	Installation of a new Fire Alarm Bisham Abbey
DCMS	Sport England	17/02/2026	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL58579	99,465.00	Bisham Abbey Roof
DCMS	Sport England	23/02/2026	P15.00.00 Professional Services - Consultancy	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL58709	533,000.00	Payment for increased utility costs 23/24 For Bisham Abbey and Lilleshall
DCMS	Sport England	17/02/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Volunteering	THE ACTIVATION PROJECT CIC	TAP0191	29,359.20	Delivery Coaching and Mentoring Services Jan to Mar 26 Stream 1: Coaching offer
DCMS	Sport England	10/02/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Volunteering	The Activation Project CIC	TAP0193	36,000.00	Delivery Coaching and Mentoring Services Jan to Mar 26 Stream 2: Mentoring Offer

Grant Expenditure over £25,000 for February 2026

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	02/02/2026	P00.00.00 Uncategorised	Grants	England and Wales Cricket Board Limited	2021013786	105,000.00
DCMS	Sport England	06/02/2026	P00.00.00 Uncategorised	Grants	British American Football Association	2025013343	32,500.00
DCMS	Sport England	09/02/2026	P00.00.00 Uncategorised	Grants	The British Amateur Gymnastics Association	2021013710	111,452.00
DCMS	Sport England	12/02/2026	P00.00.00 Uncategorised	Grants	RFU	2022013443	35,000.00
DCMS	Sport England	13/02/2026	P00.00.00 Uncategorised	Grants	The Football Foundation	2023006110	5,038,709.00
DCMS	Sport England	13/02/2026	P00.00.00 Uncategorised	Grants	The Football Foundation	2024004814	2,700,000.00
DCMS	Sport England	13/02/2026	P00.00.00 Uncategorised	Grants	The Football Foundation	2025005937	8,079,860.00
DCMS	Sport England	13/02/2026	P00.00.00 Uncategorised	Grants	Royal Yachting Association	2026001784	400,000.00
DCMS	Sport England	20/02/2026	P00.00.00 Uncategorised	Grants	The Telford Langley School	2022007880	31,734.00
DCMS	Sport England	20/02/2026	P00.00.00 Uncategorised	Grants	North East Derbyshire District Council	2022014748	57,120.00