Operating Costs Expenditure over £25,000 for September 2026

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description
DCMS	Sport England	08/09/2026	P16.00.00 Professional Services - Other	Resources : HR	ITHACA PARTNER LIMITED	2017	27,455.00	Recruitment
DCMS	Sport England	14/09/2026	P16.00.00 Professional Services - Other	Policy & Communications : Marketing & Partnerships	23RED LTD	08692	28,797.12	TGC MF10 Tracker
DCMS	Sport England	14/09/2026	P16.00.00 Professional Services - Other	Policy & Communications : Marketing & Partnerships	23RED LTD	08744	46,362.02	TGC Celebrate it - July 26-Jan 27
DCMS	Sport England	14/09/2026	P16.00.00 Professional Services - Other	Policy & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	08745	69,111.27	TGC Celebrate it - July 26-Jan 27
DCMS	Sport England	14/09/2026	P16.00.00 Professional Services - Other	Policy & Communications : Marketing & Partnerships : Branded Marketing Campaigns	23RED LTD	08748	84,000.28	TGCC Celebrate it - April - June 26
DCMS	Sport England	08/09/2026	P08.00.00 ICT	CEO Office : DDaT : Arena	REDROCK CONSULTING LIMITED	13004	49,200.00	Technical Delivery Partner Services August 2026
DCMS	Sport England	14/09/2026	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ADETIQ LTD	23152	40,178.90	Facility Planning Consultancy June 2026
DCMS	Sport England	08/09/2026	P16.00.00 Professional Services - Other	Policy & Communications : Marketing & Partnerships	CACI LTD	065995	58,080.00	SOW No 4 - This Girl Can - Challenge Activity PWA 2026
DCMS	Sport England	28/09/2026	P16.00.00 Professional Services - Other	Strategy, Insight & Performance : Insight : Research & Analysis	IPSOS (MARKET RESEARCH) LTD	26001992	403,184.59	Year 11 Payment 5 - Completion of quarter 3 fieldwo
DCMS	Sport England	01/09/2026	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ATKINS LTD	50113396	36,648.67	DCMS - Active Places - Service Management
DCMS	Sport England	08/09/2026	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ATKINS LTD	50114240	29,250.11	Sport england T&M continuous improvement YR1
DCMS	Sport England	14/09/2026	P16.00.00 Professional Services - Other	Place : Planning & Active Environments : Planning	ATKINS LTD	50115620	31,318.74	Sport england T&M continuous improvement YR1
DCMS	Sport England	21/09/2026	P15.00.00 Professional Services - Consultancy	CEO Office : Central	REED SPECIALIST RECRUITMENT	CI-C+624140124	30,592.58	April Strategy July consultancy fees
DCMS	Sport England	21/09/2026	P15.00.00 Professional Services - Consultancy	CEO Office : Central	REED SPECIALIST RECRUITMENT	CI-C+626869177	60,304.48	April Strategy Aug consultancy fees
DCMS	Sport England	08/09/2026	P08.00.00 ICT	CEO Office : DDaT : Arena	EMPYREAN DIGITAL LIMITED	EMP-1487	28,641.00	SOW 10
DCMS	Sport England	08/09/2026	P14.00.00 Personnel Related	Resources : HR	LEGAL & GENERAL ASSURANCE SOCIETY LTD	G00096116-B826417	71,487.00	Group Life Assurance Premium
DCMS	Sport England	08/09/2026	P06.00.00 Facilities	Place : Development : National Centres	MOUNTAIN TRAINING TRUST	INV-0491	280,930.25	Management Fee Quarter 3 Plas Y Brenin
DCMS	Sport England	28/09/2026	P25.00.00 Professional Services - Financial	Resources : Finance	LPFA RECHARGE UNFUNDED (RESIDUAL LIABILITIES)	INV-06875	36,278.03	Premature Retirement Costs Aug 26
DCMS	Sport England	01/09/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1255	31,234.87	Buddle April 2026
DCMS	Sport England	01/09/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1256	31,234.87	Buddle May 2026
DCMS	Sport England	01/09/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1257	31,234.87	Buddle July 2026
DCMS	Sport England	01/09/2026	P16.00.00 Professional Services - Other	Partnerships : Sporting Systems : Volunteering, Clubs & Workforce Development : Clubs	CONTINUUM SPORT & LEISURE	SI-1258	31,234.87	Buddle June 2026
DCMS	Sport England	21/09/2026	P16.00.00 Professional Services - Other	CEO Office : DDaT : ICT	Investigo Ltd	SI10057383INV	56,008.20	Arena Technical Assurance & Project Delivery - MS 1.2
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59920	41,666.66	Lifecycle subsidy Bisham Abbey April 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59921	41,666.66	Lifecycle subsidy Bisham Abbey May 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59922	41,666.66	Lifecycle subsidy Bisham Abbey June 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59923	41,666.66	Lifecycle subsidy Lilleshall April 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59924	41,666.66	Lifecycle subsidy Lilleshall May 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59925	41,666.66	Lifecycle subsidy Lilleshall June 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59926	29,166.66	Management Fee Lilleshall April 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59927	29,166.66	Management Fee Lilleshall May 2026
DCMS	Sport England	21/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL59928	29,166.66	Management Fee Lilleshall June 2026
DCMS	Sport England	21/09/2026	P02.00.00 Construction	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL60304	109,781.48	Grass Pitches Replacement Bisham Abbey
DCMS	Sport England	08/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL60444	41,666.66	Bisham Operational Lifecycle Subsidy August 2026
DCMS	Sport England	08/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL60445	41,666.66	Lilleshall Operational Lifecycle Subsidy August 2026
DCMS	Sport England	08/09/2026	P06.00.00 Facilities	Place : Development : National Centres	SERCO LEISURE OPERATING LTD	SLOL60446	29,166.66	Management Fee Lilleshall August 2026

Grant Expenditure over £25,000 for September 2026

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction No	Amount (Incl VAT)
DCMS	Sport England	14/09/2026	P00.00.00 Uncategorised	Grants	Carlisle City Council	2018010383	66,000.00
DCMS	Sport England	14/09/2026	P00.00.00 Uncategorised	Grants	British Canoeing	2021013138	374,872.00
DCMS	Sport England	14/09/2026	P00.00.00 Uncategorised	Grants	Modern Pentathlon Association of Great Britain Limite	2021013723	74,350.00
DCMS	Sport England	14/09/2026	P00.00.00 Uncategorised	Grants	British Rowing Limited	2026009993	246,103.00