

Operating Costs Expenditure over £25,000 for April 2019 (Exchequer)

<u>Department</u> Family	<u>Entity</u>	<u>Date</u>	<u>Expense Type</u>	<u>Expense Area</u>	<u>Supplier</u>	<u>Transaction No</u>	<u>Amount (Incl VAT)</u>	<u>Description</u>
DCMS	Sport England	24/04/2019	P16.00.00 Professional Services - Other	Local Delivery : Local Delivery Pilots	IFF RESEARCH LTD	14156	28,114.68	Local delivery Pilots
DCMS	Sport England	30/04/2019	P16.00.00 Professional Services - Other	Facilities and Planning : Planning	ADETIQ LTD	20108	35,246.56	Active Places Data
DCMS	Sport England	15/04/2019	P16.00.00 Professional Services - Other	Insight : Surveys & Data Research & Eval : Data, Research & Eval	COGNOSIS CONSULTING	48000	45,920.00	Consultancy
DCMS	Sport England	23/04/2019	P16.00.00 Professional Services - Other	Insight : Surveys & Data Research & Eval : Data, Research & Eval	SUSTRANS LTD	190552	28,140.00	Active Travel
DCMS	Sport England	09/04/2019	P16.00.00 Professional Services - Other	Insight : Surveys & Data Research & Eval : Surveys	IPSOS MORI UK LTD	18002039	41,125.00	Active Lives schools surveys
DCMS	Sport England	09/04/2019	P16.00.00 Professional Services - Other	Insight : Surveys & Data Research & Eval : Surveys	IPSOS MORI UK LTD	19000541	47,211.50	Active Lives schools surveys
DCMS	Sport England	09/04/2019	P02.00.00 Construction	Facilities and Planning : Cap Invest & National Centres : National Centre	MOUNTAIN TRAINING TRUST	INV-0490	90,448.49	Indoor climbing wall
DCMS	Sport England	30/04/2019	P08.00.00 ICT	Facilities and Planning : Planning	LANDMARK INFORMATION GROUP LTD	MI-SOL11249	35,098.09	Active Places - System
DCMS	Sport England	30/04/2019	P08.00.00 ICT	Facilities and Planning : Planning	LANDMARK INFORMATION GROUP LTD	MI-SOL11249	47,007.73	Active Places - System
DCMS	Sport England	23/04/2019	P08.00.00 ICT	Corporate Services : ICT	PHOENIX SOFTWARE LTD	OP/1839680	27,379.80	Cloud management service
DCMS	Sport England	09/04/2019	P06.00.00 Facilities	Facilities and Planning : Property	SPORTS COUNCIL TRUST COMPANY	SCINV0001355	276,625.84	Offices' Rent / Service charges
DCMS	Sport England	15/04/2019	P06.00.00 Facilities	Facilities and Planning : Property	SPORTS COUNCIL TRUST COMPANY	SCINV0001356	54,496.00	21B Business rates 19/20
DCMS	Sport England	15/04/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centre	SPORTS COUNCIL TRUST COMPANY	SCINV0001356	102,816.00	Bisham Abbey business rates 19/20
DCMS	Sport England	15/04/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centre	SPORTS COUNCIL TRUST COMPANY	SCINV0001356	100,800.00	Lilleshall Business rates 19/20
DCMS	Sport England	15/04/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centre	SERCO LEISURE OPERATING LTD	SLOL36835	47,309.81	RBL Income fee January 2019
DCMS	Sport England	15/04/2019	P02.00.00 Construction	Facilities and Planning : Cap Invest & National Centres : National Centre	SERCO LEISURE OPERATING LTD	SLOL37716	54,736.00	Redesign of intensive rehabilitation unit
DCMS	Sport England	15/04/2019	P02.00.00 Construction	Facilities and Planning : Cap Invest & National Centres : National Centre	SERCO LEISURE OPERATING LTD	SLOL37717	134,960.00	Main house project

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DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Boccia England	2016008591	37,447.00
DCMS	Sport England	30/04/2019	P00.00.00 Uncategorised	Grants	English Lacrosse Association Limited	2016009031	117,326.00
DCMS	Sport England	18/04/2019	P00.00.00 Uncategorised	Grants	Basketball England	2016009206	67,500.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Badminton Association of England Limited	2016009207	239,807.00
DCMS	Sport England	18/04/2019	P00.00.00 Uncategorised	Grants	Great Britain Wheelchair Basketball Association	2016009224	50,934.00
DCMS	Sport England	29/04/2019	P00.00.00 Uncategorised	Grants	Sport and Recreation Alliance	2017002344	312,951.00
DCMS	Sport England	29/04/2019	P00.00.00 Uncategorised	Grants	Bardwell Parish Council	2017002630	47,501.00
DCMS	Sport England	12/04/2019	P00.00.00 Uncategorised	Grants	Beccles Fenland Charity Trust	2017003023	50,000.00
DCMS	Sport England	12/04/2019	P00.00.00 Uncategorised	Grants	Nene Park Trust	2017005655	25,000.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Vulcan Boxing Club	2017007269	25,842.00
DCMS	Sport England	12/04/2019	P00.00.00 Uncategorised	Grants	Phoenix Sports Limited	2017007762	63,696.00
DCMS	Sport England	29/04/2019	P00.00.00 Uncategorised	Grants	Halifax Boxing Sports and Fitness Club	2017010042	58,555.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Ponsanooth Playing Fields Association	2017011646	43,493.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Dorchester Tennis & Squash Club	2017011886	25,000.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Woodhouses Cricket Club	2018001445	25,000.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	West Norfolk Rowing Club	2018001543	10,211.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	The Orme Amateur Boxing Club	2018002195	62,861.00
DCMS	Sport England	05/04/2019	P00.00.00 Uncategorised	Grants	Northampton Borough Council	2018002716	37,500.00
DCMS	Sport England	17/04/2019	P00.00.00 Uncategorised	Grants	Uttoxeter Learning Trust	2018005702	77,406.00
DCMS	Sport England	12/04/2019	P00.00.00 Uncategorised	Grants	The Rugby Football League Limited	2018006972	59,989.00
DCMS	Sport England	29/04/2019	P00.00.00 Uncategorised	Grants	University of Bath	2018008023	51,597.00
DCMS	Sport England	05/04/2019	P00.00.00 Uncategorised	Grants	Perrett Laver	2019000407	54,000.00
DCMS	Sport England	05/04/2019	P00.00.00 Uncategorised	Grants	Perrett Laver	2019000407	54,000.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Gendered Intelligence	2019001054	40,610.00
DCMS	Sport England	08/04/2019	P00.00.00 Uncategorised	Grants	Pride Sports	2019001059	70,900.00