

Operating Costs Expenditure over £25,000 for July 2019 (Exchequer)

Department	Entity	Date	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	Description	
DCMS	Sport England	08/07/2019	P25.00.00 Professional Services - Finance	Corporate Services : Finance	LPFA RECHARGE UNFUNDED	5387	35,346.37	Premature retirement
DCMS	Sport England	23/07/2019	P16.00.00 Professional Services - Other	Insight : Surveys & Data Research & Eval : Surveys	OXFORD COMPUTER CONSULTANTS	14975	30,996.00	Active lives survey web tool
DCMS	Sport England	23/07/2019	P16.00.00 Professional Services - Other	Facilities and Planning : Planning	ADETIQ LTD	20217	35,246.56	Active Places Data
DCMS	Sport England	30/07/2019	P15.00.00 Professional Services - Consultancy	Facilities and Planning : Football	GRANT THORNTON UK LLP	8965046	25,200.00	Contract Variation consultancy
DCMS	Sport England	30/07/2019	P16.00.00 Professional Services - Other	Local Delivery : Local Delivery Pilots	LEADERSHIP CENTRE	40900803	44,114.82	Local delivery pilot
DCMS	Sport England	02/07/2019	P16.00.00 Professional Services - Other	Mass Markets : Branded Marketing Campaigns	FCB INFERNO	9045011669	37,200.00	Women's campaign
DCMS	Sport England	30/07/2019	P16.00.00 Professional Services - Other	Mass Markets : Branded Marketing Campaigns	FCB INFERNO	9045011850	28,896.00	Women's campaign
DCMS	Sport England	23/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	MOUNTAIN TRAINING TRUST	INV-0761	31,932.66	Plas Y Brenin Facility management fee July 2019
DCMS	Sport England	30/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	MOUNTAIN TRAINING LTD	INV-0770	25,088.65	Plas Y Brenin maintenance
DCMS	Sport England	03/07/2019	P16.00.00 Professional Services - Other	C&YP and Tackling Inactivity : C&YP : Central	ECORYS UK LTD	INV14568	62,940.00	School games
DCMS	Sport England	30/07/2019	P08.00.00 ICT	Corporate Services : ICT	PROBRAND LTD	OP/1631400	33,005.00	ICT Hardware
DCMS	Sport England	16/07/2019	P16.00.00 Professional Services - Other	Core Market and Workforce : Workforce : Clubs	FREUD COMMUNICATIONS	SI25751	27,652.99	Club matters
DCMS	Sport England	16/07/2019	P16.00.00 Professional Services - Other	Core Market and Workforce : Workforce : Clubs	FREUD COMMUNICATIONS	SI25981	27,652.99	Club matters
DCMS	Sport England	23/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL38285	58,333.33	Lilleshall Operators lifecycle subsidy April 2019
DCMS	Sport England	30/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL38748	244,966.14	Bisham Abbey facility management fee May 2019
DCMS	Sport England	16/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL38750	58,333.33	Lilleshall Operators lifecycle subsidy June 2019
DCMS	Sport England	16/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL38751	33,333.33	Bisham Abbey Operators lifecycle subsidy June 2019
DCMS	Sport England	16/07/2019	P15.00.00 Professional Services - Consultancy	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL38757	32,979.69	Bisham Abbey external Audits 18/19
DCMS	Sport England	16/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL38853	71,545.84	Lifecycle works
DCMS	Sport England	30/07/2019	P06.00.00 Facilities	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL38996	58,333.33	Lilleshall Operators lifecycle subsidy July 2019
DCMS	Sport England	30/07/2019	P02.00.00 Construction	Facilities and Planning : Cap Invest & National Centres : National Centres	SERCO LEISURE OPERATING LTD	SLOL39083	29,486.41	Lilleshall main house works

Grant Expenditure over £25,000 for July 2019 (Exchequer)

Department	Entity	Date	Expense Area	Supplier	Transaction No	Amount (Incl VAT)	
DCMS	Sport England	19/07/2019	P00.00.00 Uncategorized	Grants	Boccia England	2016008591	27,969.00
DCMS	Sport England	26/07/2019	P00.00.00 Uncategorized	Grants	Rounders England Limited	2016008594	58,300.00
DCMS	Sport England	26/07/2019	P00.00.00 Uncategorized	Grants	Royal Yachting Association	2016008969	184,379.00
DCMS	Sport England	26/07/2019	P00.00.00 Uncategorized	Grants	Grand National Archery Society	2016008970	83,788.00
DCMS	Sport England	19/07/2019	P00.00.00 Uncategorized	Grants	English Lacrosse Association Limited	2016009031	117,326.00
DCMS	Sport England	26/07/2019	P00.00.00 Uncategorized	Grants	British Canoeing	2016009183	197,288.00
DCMS	Sport England	02/07/2019	P00.00.00 Uncategorized	Grants	British Fencing Association Limited	2016009202	84,413.00
DCMS	Sport England	26/07/2019	P00.00.00 Uncategorized	Grants	Badminton Association of England Limited	2016009207	237,153.00
DCMS	Sport England	19/07/2019	P00.00.00 Uncategorized	Grants	British Judo Association	2016009210	103,320.00
DCMS	Sport England	19/07/2019	P00.00.00 Uncategorized	Grants	England Handball Association Ltd	2016009223	37,687.00
DCMS	Sport England	12/07/2019	P00.00.00 Uncategorized	Grants	England Hockey	2016009376	60,000.00
DCMS	Sport England	02/07/2019	P00.00.00 Uncategorized	Grants	England Athletics Limited	2016009735	41,346.00
DCMS	Sport England	12/07/2019	P00.00.00 Uncategorized	Grants	Sport and Recreation Alliance	2017002344	312,951.00
DCMS	Sport England	05/07/2019	P00.00.00 Uncategorized	Grants	London Community Foundation	2017002777	220,000.00
DCMS	Sport England	02/07/2019	P00.00.00 Uncategorized	Grants	Aspire Academy Trust	2017004040	47,500.00
DCMS	Sport England	15/07/2019	P00.00.00 Uncategorized	Grants	Loughborough University	2017004283	100,000.00
DCMS	Sport England	22/07/2019	P00.00.00 Uncategorized	Grants	Swindon Borough Council	2017005341	142,500.00
DCMS	Sport England	02/07/2019	P00.00.00 Uncategorized	Grants	Wolsingham Parish Council	2017008082	28,825.00
DCMS	Sport England	26/07/2019	P00.00.00 Uncategorized	Grants	Doncaster Hockey Club	2017012407	84,000.00
DCMS	Sport England	12/07/2019	P00.00.00 Uncategorized	Grants	Saltdean Lido Community Interest Company	2018000899	42,436.00
DCMS	Sport England	22/07/2019	P00.00.00 Uncategorized	Grants	Sikh Community Centre & Youth Club (SCCYC)	2018001608	25,129.00
DCMS	Sport England	02/07/2019	P00.00.00 Uncategorized	Grants	St Benedicts RUFC	2018001666	36,635.00
DCMS	Sport England	22/07/2019	P00.00.00 Uncategorized	Grants	Lighthouse Schools Partnership	2018003556	25,000.00
DCMS	Sport England	12/07/2019	P00.00.00 Uncategorized	Grants	London Borough of Barking and Dagenham	2018006069	48,795.00
DCMS	Sport England	05/07/2019	P00.00.00 Uncategorized	Grants	Seaford Town Council	2018007048	37,027.00
DCMS	Sport England	02/07/2019	P00.00.00 Uncategorized	Grants	Ribblesdale Wanderers Cricket and Bowling Club	2018008821	25,600.00
DCMS	Sport England	05/07/2019	P00.00.00 Uncategorized	Grants	Westfields Tennis Club	2018009314	30,624.00
DCMS	Sport England	22/07/2019	P00.00.00 Uncategorized	Grants	British Cycling Federation	2018010126	105,000.00
DCMS	Sport England	22/07/2019	P00.00.00 Uncategorized	Grants	Doncaster Metropolitan Borough Council	2018010379	420,971.00
DCMS	Sport England	02/07/2019	P00.00.00 Uncategorized	Grants	CIMSPA	2019000326	562,500.00
DCMS	Sport England	22/07/2019	P00.00.00 Uncategorized	Grants	UK Coaching	2019000329	485,472.00
DCMS	Sport England	12/07/2019	P00.00.00 Uncategorized	Grants	Unity Lewes CIC	2019001971	41,300.00
DCMS	Sport England	05/07/2019	P00.00.00 Uncategorized	Grants	Rounders England Limited	2019002397	40,000.00
DCMS	Sport England	05/07/2019	P00.00.00 Uncategorized	Grants	Sporting Equals	2019004329	99,844.00