

Sport England
Traditional Changing Room Exercise 2 Qtr 2015

SPORTS ENGLAND - CHANGING ROOM OPTIONS		SMALL CHANGING ROOM				SINGLE CHANGING ROOM				DOUBLE CHANGING ROOM				QUADRUPLE CHANGING ROOM				DOUBLE CHANGING ROOM WITH CLUB ROOM				QUADRUPLE CHANGING ROOM WITH CLUB ROOM			
		G.I.F.A.		19 m ²		G.I.F.A.		37 m ²		G.I.F.A.		75 m ²		G.I.F.A.		152 m ²		G.I.F.A.		135 m ²		G.I.F.A.		245 m ²	
ELEMENT	Total Cost of Element (£)		Cost per m ² gross floor area (£)		Total Cost of Element (£)		Cost per m ² gross floor area (£)		Total Cost of Element (£)		Cost per m ² gross floor area (£)		Total Cost of Element (£)		Cost per m ² gross floor area (£)		Total Cost of Element (£)		Cost per m ² gross floor area (£)		Total Cost of Element (£)		Cost per m ² gross floor area (£)		
1. Substructure	7,818	7,818	411	411	13,296	13,296	359.35	359	20,153	20,153	269	269	34,870	34,870	229	229	33,940	33,940	251	251	52,075	52,075	213	213	
2. Superstructure																									
2.a Frame	0		0		0		0.00		0		0		0		0		0		0		0		0		
2.b Upper Floors	0		0		0		0.00		0		0		0		0		0		0		0		0		
2.c,e,f Roof, External Walls, Windows & Doors	16,626		875		25,260		682.70		37,685		502		62,794		413		58,769		435		100,314		409		
2.g, h Internal Walls & Doors	4,060		214		4,380		118.38		9,550		127		20,400		134		20,005		148		34,382		140		
Group Element Total	20,686	20,686	1,089	1,089	29,640	29,640	801.08	801	47,235	47,235	630	630	83,194	83,194	547	547	78,774	78,774	584	584	134,696	134,696	550	550	
3. Internal Finishes																									
3.a Wall Finishes	4,075		214		6,338		171.30		11,946		159		23,459		154		16,122		119		30,985		126		
3.b Floor Finishes	1,335		70		2,301		62.19		4,872		65		9,084		60		7,755		57		12,999		53		
3.c Ceiling Finishes	817		43		1,591		43.00		3,440		46		6,364		42		5,547		41		10,535		43		
Group Element Total	6,227	6,227	328	328	10,230	10,230	276.49	276	20,258	20,258	270	270	38,907	38,907	256	256	29,424	29,424	218	218	54,519	54,519	223	223	
4. Fittings, Furnishings and Sanitary Ware	2,476	2,476	130	130	8,226	8,226	222.32	222	15,152	15,152	202	202	31,548	31,548	208	208	18,696	18,696	138	138	38,098	38,098	156	156	
5. Services																									
5.a Mechanical & Electrical Installation Services Equipment Disposal Installations Water Installations Heat source Space Heating and Air Treatment Ventilating System Gas Installation	9,500		500		13,875		375.00		26,250		350		53,200		350		43,875		325		79,625		325		
5.b Builderswork in connection with services	500		26		1,000		27.03		1,500		20		3,000		20		2,500		19		4,000		16		
Group Element Total	10,000	10,000	526	526	14,875	14,875	402.03	402	27,750	27,750	370	370	56,200	56,200	370	370	46,375	46,375	344	344	83,625	83,625	341	341	
6. External Works																									
6.a Site Work	0		0		0		0.00		0		0		0		0		0		0		0		0		
6.b Drainage	1,500		79		1,500		40.54		2,000		27		6,000		39		3,500		26		7,000		29		
6.c External/Incoming Services	0		0		0		0.00		0		0		0		0		0		0		0		0		
6.d Minor Building Work	N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A		N/A		
Group Element Total	1,500	1,500	79	79	1,500	1,500	40.54	41	2,000	2,000	27	27	6,000	6,000	39	39	3,500	3,500	26	26	7,000	7,000	29	29	
7. Demolitions - Not Included	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.0 General Cost Items/Preliminaries																									
Temporary Works	6,979		367		18,178		491.29		29,048		387		55,788		367		46,443		344		69,408		283		
Staff and accommodation prelims	12,000		632		15,000		405.41		18,000		240		24,000		158		24,000		178		30,000		122		
Group Element Total	18,979	18,979	999	999	33,178	33,178	896.69	897	47,048	47,048	627	627	79,788	79,788	525	525	70,443	70,443	522	522	99,408	99,408	406	406	
9.0 Provider Percentage Uplifts																									
9.1 Building Schedule of Rates Total	58,186				97,069				153,345				277,307				237,277				389,795				
10%	5,819				9,707				15,335				27,731				23,728				38,980				
9.2 Mechanical & Electrical Total	9,500				13,875				26,250				53,200				43,875				79,625				
5%	475				694				1,313				2,660				2,194				3,981				
Group Element Total	6,294	6,294	331	331	10,401	10,401	281.10	281	16,647	16,647	222	222	30,391	30,391	200	200	25,921	25,921	192	192	42,961	42,961	175	175	
TOTAL		£73,979		3,894		£121,345		3,280		£196,242		2,617		£360,897		2,374		£307,074		2,275		£512,381		2,091	